Coachella Valley Animal Campus

COMMISSION AGENDA

PLEASE NOTE THAT ITEMS ON THIS AGENDA MAY RESULT IN ACTION TAKEN BY THE ANIMAL CAMPUS COMMISSION

The next meeting of the Coachella Valley Animal Campus Commission is as follows:

THURSDAY, May 9, 2013

9:30 a.m.

Commission Meeting
Coachella Valley Animal Campus
72-050 Pet Land Place
Thousand Palms, CA

1. CALL TO ORDER AND ROLL CALL

Vice-Chair Kristy Franklin, Councilmember, City of La Quinta

2. FINALIZATION OF AGENDA

IF YOU HAVE ANY ITEMS YOU WANT ADDED TO THE AGENDA, THE BROWN ACT REQUIRES THAT YOU DO SO AT LEAST 72 HOURS PRIOR TO THE MEETING.

3. PUBLIC COMMENTS

THIS IS THE TIME AND PLACE FOR ANY PERSON WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION ON ITEMS NOT ON THE AGENDA. COMMENTS ARE LIMITED TO 3 MINUTES PER PERSON.

4. ANIMAL CAMPUS COMMISSION MEMBERS AND DIRECTOR COMMENTS

THIS IS THE TIME AND PLACE FOR ANY MEMBER WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION TO DO SO.

73-710 Fred Waring Drive Palm Desert, CA 92260
5. CORRESPONDENCE

6. APPROVAL OF MINUTES

Approval of the March 14, 2013 minutes

7. COUNTY ANIMAL SERVICES

- Publicity: John Welsh, Public Information Chief, Animal Services
- Update: Rob Miller, Director of Animal Services

8. ANIMAL SAMARITANS & ADOPTION ALLIANCE UPDATE- Fred Saunders, Executive Director

9. ADOPTION ALLIANCE POWERPOINT PRESENTATION- Betty Maytag, President Animal Samaritans

10. ANNOUNCEMENTS

The next meeting of the Animal Campus Commission is scheduled for Thursday, July 11, 2013 at 9:30 a.m. at the Coachella Valley Association of Governments, 73-710 Fred Waring Drive, Room 115, Palm Desert, CA 92260.

11. ADJOURNMENT

For copies of agendas and past meeting minutes please visit our website:
www.rivco4.org/web/cvacc

Accommodations under the Americans with Disabilities Act are available upon request. Please contact Carol-Ann Myers at 951-358-7442 or email at cmyers@rivcocha.org, 72 hours before the meeting, from 7:30 a.m. to 5:00 p.m., Monday through Thursday.
STAFF REPORT
Coachella Valley Animal Campus Commission

Bi-Monthly Staff Report to the Coachella Valley Animal Campus Commissioners for the Period of March 2013 to May 2013

Robert Miller, Director of Animal Services
Riverside County Department of Animal Services
5/3/2013
Bi-monthly Overview

Shelter Impounds by Jurisdiction FYTD (7-1-12 to 5-2-13)

Current Animal Organizations Serving the Coachella Valley

Municipalities (Open-door facilities):

Riverside County Animal Services

Serves: Unincorporated County
  Cathedral City
  City of Coachella
  City of Desert Hot Springs
  City of La Quinta
  Indian Wells
  City of Palm Desert
  City of Rancho Mirage
  City of Indio
  City of Palm Springs
Humane Societies/SPCA’s (Limited Access Facilities):

- Animal Samaritan’s SPCA
- Orphan Pet Oasis, Humane Society of the Desert
- Save-A-Pet

Rescues/Adoption Partners (Non-shelter organizations):

- Loving All Animals

Foundations (Limited scope, fundraising organizations):

- Friends of the Coachella Valley Animal Campus
- Keeping Animals Safe Everyday (KASE)
- Desert Paws

**Statistics**

**March 2013**

- Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) = 372
- Total Untreatable Euthanasia Outcomes = 216
- Total Sick/Injured Euthanasia Outcomes = 95
- Total Healthy Euthanasia Outcomes = 0

**April 2013**

- Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) = 343
- Total Untreatable Euthanasia Outcomes = 371
- Total Sick/Injured Euthanasia Outcomes = 103
- Total Healthy Euthanasia Outcomes = 0
Adoption Partner Transfers March 2012 = 105 Dogs and Cats

Adoption Partner Transfers March 2013 = 207 Dogs and Cats

(*Note: Does not include animals in foster care)
Adoption Partner Transfers April 2012 = 118 Dogs and Cats

Adoption Partner Transfers April 2013 = 166 Dogs and Cats

(*Note: Does not include animals in foster care)

**General Updates**

Nothing new to report at this time.

**Budget Updates**

*Current Budget Status for Riverside County Animal Services*

Nothing new to report at this time.
Public Information

Riverside County Animal Services Significant Media Hits / News Releases

March/April 2013

- No media updates at this time.
Facility Maintenance

Included below are quotes received for repair projects at the Coachella Valley Animal Campus:

**A153 - Puppy Room:**
- Anchor center divider (9'-0" X 2'-8") - glass & metal frame.
- Repair wall- install stainless steel panel at column 1'-2" X 8'-0".
- Re-seal floor 9'-0" X 10'-0" area.
- Floor coating repair - Existing drain area 12'-0" X 12'-0".
- Remove and replace 14 fiberglass ceiling panels - 2'-6" X 8'-0" each.
- Prep and paint ceiling.
- Clean & seal floor - 884SF.

**Price:** $11,858.00

**A151 - Cat Room:**
- Clean and seal floor 884SF.
- Prep and paint ceiling.
- Provide and install one cabinet door to match existing color pattern as close as possible -18"X 22".

**Price:** $4,017.00

**A132 - Cat Quarantine:**
- Clean and seal floor - 200SF.

**Price:** $1,052.00

**A142 - Flood Preparation Area:**
- Install stainless steel back splash guard behind sink - 16'-0" X 2'-6".
- Clean and seal floor - 336SF.

**Price:** $5,941.00

**A139 - E-Room:**
- Remove existing floor coating and replace with new coating - 330SF.
- Prep and paint ceiling.
- Replace missing cabinet door handle.

**Price:** $4,926.00

**A137 - E-Room:**
- Remove existing floor coating and replace with new coating - 288SF.

**Price:** $3,448.00

**A130 & A131 - Dog isolation:**
- Replace 20 fiberglass ceiling panels - 2'-6" X 8'-0" each.
- Replace 1 cabinet door and 1 missing door handle.
- Prep and paint ceiling.
- Remove existing floor coating and replace with new coating - 1,885SF.

**Price:** $25,682.00

**A119 & A122 - Animal Receiving:**
- Replace Cabinet (60" X 34") and install stainless steel back splach guard.
- Replace broom closet door 17" X 68".
- Spot color and reseal floor coating - 1,444SF

**Price:** $3,811.00
A160 - Kennel B:  
Price: $13,887.00  
a) Clean and seal floor 1,836SF.  
b) Prep and paint ceiling.  
c) CMU blocks at planters and benches - clean and seal (576SF) and water proof inside planter.  
d) Re-stain wood benches 100SF.  
e) Install stainless steel backsplash at counter 4’-0” X 0’-6”.

A157 - Kennel A:  
Price: $13,887.00  
a) Clean and seal floor 1,836SF.  
b) Prep and paint ceiling.  
c) CMU blocks at planters and benches - clean and seal (576SF) and water proof inside planter.  
d) Re-stain 5 wood benches 100SF.  
e) Install stainless steel backsplash at counter 4’-0” X 0’-6”.

A148 - Public Hallway:  
Price: $5,699.00  
a) Prep and paint ceiling.  
b) Remove existing coating and replace with new coating - 405SF.

A128 - Staff Hallway:  
Price: $7,223.00  
a) Prep and paint ceiling.  
b) Remove existing floor coating and replace with new coating - 630SF.

A149 - Laundry Room:  
Price: $2,607.00  
a) Clean and seal floor coating - 252SF.  
b) Replace 3 RFP wall panels.

Clean and Re-seal floor in the areas listed below:  
Price: $17,944.00  
a) A129 Staff hallway 1,003SF.  
b) A152 Adoption Gallery 3,496SF.  
c) A102, A104, A108, Lobby Area 2,200SF.  
c) Prep and paint wall over RFP panels - 48SF

OPTION TO REMOVE COMPLETE EXISTING COATING AND INSTALL NEW COATING IN AREA LISTED ABOVE.  
Option Price: $76,463.00

Individual Dog Kennel Repairs:  
Price Per Kennel: $2,490.00  
a) Repair kennel walls - remove drywall compound and prep for painting.  
b) Re-coat with 2 component urethane coating.
Identified maintenance requirements: *(Note: Bid proposals have not yet been solicited, but County Facility Management is evaluating costs and maintenance priorities. Funding has not been identified.)*

<table>
<thead>
<tr>
<th>Category</th>
<th>Location</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drain Covers</td>
<td>Kennels A &amp; B, ISO &amp; QT</td>
<td>A modified version of the kennel drain covers is being created. It isn’t a permanent solution, but it should suffice for the moment.</td>
</tr>
<tr>
<td>Floors</td>
<td>Kennels A &amp; B, ISO &amp; QT</td>
<td>All kennel flooring needs to be refinished. All paint/sand is coming up again.</td>
</tr>
<tr>
<td>Walls</td>
<td>Kennels A &amp; B</td>
<td>Inside/outside walls in the kennels. The top coat/plaster is peeling away, there are cracks in the corners that need caulking/fixing.</td>
</tr>
<tr>
<td>Benches</td>
<td>Kennel A &amp; B Inside</td>
<td>The benches on the inside are worn, faded and splintering. They need to be either replaced or sanded and a top coat/sealant.</td>
</tr>
<tr>
<td>Dog doors</td>
<td>All kennels A &amp; B &amp; QT</td>
<td>The material to replace the swinging dog doors have been delivered. They need to be cut and installed.</td>
</tr>
<tr>
<td>Baseboards &amp; Cupboards</td>
<td>Receiving, dog ISO, dog QT, Kennel A &amp; B</td>
<td>Baseboards and cupboards are ruined from the water dripping from the hose reels.</td>
</tr>
<tr>
<td>Wall</td>
<td>Dish room</td>
<td>The drywall is ruined from the water. Needs to be fixed and coated/made to be water proof.</td>
</tr>
<tr>
<td>Floors</td>
<td>Throughout shelter</td>
<td>Heavy wear/traffic. Needs to be sanded/new coat &amp; paint.</td>
</tr>
<tr>
<td>Pony wall</td>
<td>Puppy room</td>
<td>Need to remove current wall and replace it with a brick pony wall.</td>
</tr>
</tbody>
</table>
- **Puppy playpen**  
  *Puppy room*  
  The wall needs to be fixed where the puppies have chewed it.

- **Shade**  
  *Court yard*  
  Need shade cover in the court yard.

- **Shade**  
  *Between kennels A & B*  
  Need shade cover in between A & B

- **Air Vent**  
  *Cat Community Room*  
  Need to replace one or two of the windows with air vent/fan. Need air to circulate in there.

### Contracts

Nothing new to report at this time.

### Staff

Robert Miller, Director of Animal Services – 951-358-7442

Dr. Allan Drusys, Chief Veterinarian – 951-358-5034

Frank Corvino, Deputy Director – Operations – 951-358-7441

John Welsh, Senior Public Information Specialist – 951-358-7045

Rita Gutierrez, Commander of Field Services – 951-358-7365

Deanna Burnett, Operations Chief – 760-343-3644, ext. 227

Lori Stamp-Brown, Supervising Veterinary Technician – 760-343-3644, ext. 233

Candace McGrew, Volunteer Program Manager – 951-358-7467